

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-25,800.00	\$24,900.52	4	-34,813.37	\$132,640.77	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,213.00	\$69,028.60	41	118,518.33	\$426,226.28	329	\$2,063,635.50	20.65%
A2b - Residential Conservation Services (RCS)	0.00	\$5,745.00	26	0.00	\$46,201.30	199	\$352,475.60	13.11%
A2c - Residential Retail	386.73	\$17,952.90	36	-38,615.15	\$429,857.59	325	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$65,586.21	15	0.00	\$224,526.55	65	\$0.00	0.00%
Res Subtotal	-2,200.28	\$183,213.23	122.00	45,089.81	\$1,259,452.49	931	\$2,416,111.10	
Res % of Total	170.99%	56.69%	93.13%	24.27%	43.46%	88.67%	45.02%	
B1a - Income Eligible Coordinated Delivery	913.52	\$137,612.66	6	6,245.41	\$1,145,318.78	76	\$1,844,185.71	62.10%
IE Subtotal	913.52	\$137,612.66	6.00	6,245.41	\$1,145,318.78	76	\$1,844,185.71	
IE % of Total	-70.99%	42.58%	4.58%	3.36%	39.52%	7.24%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,800.00	1	3,210.00	\$31,460.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$544.58	2	97,911.91	\$436,143.50	18	\$1,106,724.28	39.41%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	19,507.01	\$14,669.96	22	\$0.00	0.00%
C&I Subtotal	0.00	\$2,344.58	3.00	134,428.92	\$493,044.41	43	\$1,106,724.28	
C&I % of Total	0.00%	0.73%	2.29%	72.37%	17.01%	4.10%	20.62%	
Total	-1,286.75	\$323,170.47	131	185,764.14	\$2,897,815.68	1,050	\$5,367,021.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.